Dear Friends,

Over the last 53 years, your support has been crucial to helping Children’s HeartLink grow to reach the most children with heart disease possible. By keeping our mission, vision and values front and center, we continue to build on the legacy of our founder Dr. Joe Kiser and find new ways to reach more children and improve inequities in global pediatric heart care.

*Your steadfast support during the global health pandemic helped us reach 122,000 children in 2021.*

Because of you—our medical volunteers, staff at partner hospitals, financial supporters, and advocacy partners—we are giving parents more time with their children.

Our medical volunteers and Children’s HeartLink Centers of Excellence trained and educated more medical professionals than ever before—5,400 medical professionals in Brazil, China, India, Malaysia, Vietnam and beyond, thanks to technology! We discovered that remote training could supplement our in-person training in the future when travel resumes. We have innovated our program model, resulting in increased accessibility to knowledge and improved care for children with congenital heart disease (CHD). While our program model continues to evolve, our mission remains the same:

*We save children’s lives by transforming pediatric heart care in underserved parts of the world.*

Established partner hospital sites, known as Children’s HeartLink Centers of Excellence, further our mission in their own regions and countries. In 2021, these centers increased their roles and responsibilities. They supported training and education of their colleagues in low- and middle-income countries, strengthened our advocacy work to improve access and care for children and promoted change from within their own countries and communities.

Some additional 2021 successes include:

- A multi-year innovation program in partnership with Kerala Government and Children’s HeartLink Center of Excellence Amrita Institute of Medical Sciences was published demonstrating that a population health approach to addressing CHD can save infants lives and reduce health inequities.
- We welcomed our first Children’s HeartLink Center of Excellence in Brazil! Hospital da Criança e Maternidade (São José do Rio Preto) exceeded our expectations in reducing major infections, improving outcomes and in treating more children with complex heart defects.
- We welcomed supporters from around the world to join our first-ever hybrid fall fundraising event, Global (re)Gathering.

Together, we are are giving children the opportunity to live a long and healthy life because they received heart care for their treatable, and sometimes life-threatening heart defect. Everything we do supports our vision of providing children around the world with access to high-quality heart care. Thanks in large part to your generosity, we’ve continued to evolve, pivot and grow.

Thank you for your support and generosity,

Jackie Boucher, President
Our Financial Health

Statements of Financial Position (June 30, 2021 and 2020)

<table>
<thead>
<tr>
<th></th>
<th>2021</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$1,377,653</td>
<td>$938,118</td>
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<tr>
<td>Accounts Receivable</td>
<td>159,362</td>
<td>25</td>
</tr>
<tr>
<td>Pledges receivable, current, net of allowance for doubtful accounts of $3,864 and $9,118 in 2021 and 2020, respectively</td>
<td>326,889</td>
<td>490,288</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>42,495</td>
<td>19,452</td>
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<tr>
<td><strong>Total Current Assets</strong></td>
<td>$1,906,399</td>
<td>$1,447,883</td>
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<tr>
<td>Property and Equipment</td>
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<td></td>
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<tr>
<td>Building</td>
<td>$300,000</td>
<td>$300,000</td>
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<tr>
<td>Building Improvements</td>
<td>124,669</td>
<td>124,669</td>
</tr>
<tr>
<td>Furniture and Equipment</td>
<td>78,899</td>
<td>78,899</td>
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<tr>
<td>Total Property and Equipment</td>
<td>503,568</td>
<td>503,568</td>
</tr>
<tr>
<td>Less: Accumulated Depreciation</td>
<td>(349,517)</td>
<td>(322,165)</td>
</tr>
<tr>
<td>Total Property and Equipment, Net</td>
<td>$154,051</td>
<td>181,403</td>
</tr>
<tr>
<td><strong>Other Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pledges receivable, noncurrent</td>
<td>82,780</td>
<td>426,578</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$2,143,230</td>
<td>$2,055,864</td>
</tr>
<tr>
<td><strong>Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts Payable</td>
<td>$31,662</td>
<td>$27,832</td>
</tr>
<tr>
<td>Accrued Payroll and Other Liabilities</td>
<td>37,803</td>
<td>18,231</td>
</tr>
<tr>
<td>Deferred Revenue</td>
<td>47,500</td>
<td>17,500</td>
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<tr>
<td>Paycheck Protection Program note payable</td>
<td>213,525</td>
<td>212,600</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td>$330,490</td>
<td>$276,163</td>
</tr>
<tr>
<td><strong>Net Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Without Donor Restrictions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undesignated</td>
<td>$980,801</td>
<td>$82,371</td>
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<tr>
<td>Board Designated</td>
<td>152,200</td>
<td>152,200</td>
</tr>
<tr>
<td><strong>Total Without Donor Restrictions</strong></td>
<td>$1,133,001</td>
<td>234,571</td>
</tr>
<tr>
<td>With Donor Restrictions</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td>$1,821,740</td>
<td>$1,779,701</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td>$2,143,230</td>
<td>$2,055,864</td>
</tr>
</tbody>
</table>

Statements of Activities (June 30, 2021 and 2020)

<table>
<thead>
<tr>
<th></th>
<th>2021</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Without Donor Restrictions</td>
<td>With Donor Restrictions</td>
</tr>
<tr>
<td><strong>Support and Revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Support</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants and contributions</td>
<td>$712,552</td>
<td>$352,100</td>
</tr>
<tr>
<td>Special events and activities, net of direct benefit to donor $24,189 and $230,090 in 2021 and 2020, respectively</td>
<td>527,145</td>
<td>527,145</td>
</tr>
<tr>
<td>Paycheck Protection Program forgiveness</td>
<td>212,600</td>
<td>212,600</td>
</tr>
<tr>
<td>In-kind contributions</td>
<td>147,644</td>
<td>147,644</td>
</tr>
<tr>
<td>Net assets released from restriction</td>
<td>1,217,491</td>
<td>(1,217,491)</td>
</tr>
<tr>
<td><strong>Total Support</strong></td>
<td>2,817,432</td>
<td>(865,391)</td>
</tr>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other income</td>
<td>162,563</td>
<td>162,563</td>
</tr>
<tr>
<td><strong>Total Support and Revenue</strong></td>
<td>2,979,995</td>
<td>(865,391)</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Related</td>
<td>$1,335,114</td>
<td>$1,335,114</td>
</tr>
<tr>
<td>Management and General</td>
<td>268,613</td>
<td>268,613</td>
</tr>
<tr>
<td>Special Events and Activities</td>
<td>124,248</td>
<td>124,248</td>
</tr>
<tr>
<td>Fundraising</td>
<td>353,590</td>
<td>353,590</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$2,081,565</td>
<td>$2,081,565</td>
</tr>
<tr>
<td><strong>Change in Net Assets</strong></td>
<td>$898,430</td>
<td>(865,391)</td>
</tr>
<tr>
<td><strong>Beginning Net Assets</strong></td>
<td>234,571</td>
<td>1,545,130</td>
</tr>
<tr>
<td><strong>Ending Net Assets</strong></td>
<td>$1,133,001</td>
<td>$679,739</td>
</tr>
</tbody>
</table>

*Our programs expenses were significantly lower than usual due to pandemic travel restrictions. This results in making fundraising and management/general expenses a higher percentage of overall expenses than is typical.
“There are significant benefits of virtual training in terms of the number of people that we can connect with and being able to put a variety of specialists in front of trainees. This has been a highly successful endeavor. The next phase is assessing this training to better understand how it actually impacts the care of the patients. Honestly, the same can be said about the training in person: you really need to have a feedback loop to determine if the teachings make any difference in terms of the care of the patients on the ground.”

Dr. Mark Lewin, medical director of Children’s HeartLink and co-director of Seattle Children’s Heart Center

Judy and Jim Rice
Jacqueline and Kenneth Stein, M.D.

$5,000-$9,999
Jackie Boucher
Jeff Busch
Jody Doli-Wilhelm, R.N.
Susan Gebelein and Richard Holcomb
Jeff Haan
Barb and Dave Henderson
Peggy Johnson
Jennifer Kirk
Drs. Karen and Richard Kuntz
Mary and John Liddicoat, M.D.
Kathleen and David MacLennan
Betsy Moran-Johnson and
Brian Johnson
Madelyn and Rich Nasser
Jillian and Michael O’Leary
Kristine and Richard Overman, M.D.
Abhilash Patangay and Prash Vemuri
Maggie Gilbert and
Robert Rosenbaum
Julie and Todd Stohlmeyer
Anu Codaty and Prat Verma
Liz and Tim Welsh
In India, a teenager’s life changed when a local doctor learned a new heart surgery technique. Diagnosed at age 4, Mythili waited 12 years for heart surgery to become available. A medical volunteer from Boston Children's Hospital taught a doctor at G. Kuppuswamy Naidu Memorial Hospital (Coimbatore) how to perform the corrective heart surgery she needed to survive. “If that care had not been given, our daughter would not have survived,” says Mythili’s mother.
Our Impact by the Numbers

6 Centers of Excellence
12 Partners in Training
5,500 Local Providers Trained
155 Training Sessions
9 Medical Volunteer Sites
122,000 Children Helped
8,800 Number of Surgeries

In-Kind Donors

7 Vines Vineyard Tasting
Adam Moe
Allegra Printing
Atelier957
August Schell Brewing
Barb Pribyl Communications
Betsy Moran-Johnson
Bingham Hall Bed and Breakfast
Cheesecake Funk
Create Catering & The Dining Studio
Curly Girl Boutique
Dave Coverly
DaySpa Edina
Dellwood Country Club
Eileen and Thomas L. Armitage, M.D.
Elizabeth Perlitch and Mike Sweeney
Equal Parts Cocktail Company
Ernst & Young
Fernanda Kattar Petto
France 44 Wine & Spirits
Ganesh Photography
Hammer Made
Isadore Nut Company
Jeff Busch
JMJ Lakes rentals, LLC
Jo Seddon
Koch Trucking
Lafayette Club
Little Crow Golf Club
Lumos7 Pilates
Mark Lewin, M.D.
Minnesota Timberwolves
Minnesota Vikings
Molly Yeh
Paris Off Script & Rouge Bordeaux
Parkway Theater
Robin Asbell
Rumblings Media
Sharon Fite
SHExclusive
Taryn Lynch

The Palmaz Family
The Toro Company
Valerie’s French Kitchen
Video Channel 1

Honors and Memorials

In memory of

Baby John Edward
Kiki and John E Hedican

In memory of

Mary McMahon Busch
Jeff Busch
Margaret and Tom Havens
Christine McMahon and Matt Courcier
John and John McMahon
Nancy and Dennis Mills
Madelyn and Rich Nasser
Amy and Jason Zellers

In-kind Donors

7 Vines Vineyard Tasting
Adam Moe
Allegra Printing
Atelier957
August Schell Brewing
Barb Pribyl Communications
Betsy Moran-Johnson
Bingham Hall Bed and Breakfast
Cheesecake Funk
Create Catering & The Dining Studio
Curly Girl Boutique
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Ganesh Photography
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Jeff Busch
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Little Crow Golf Club
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Parkway Theater
Robin Asbell
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Sharon Fite
SHExclusive
Taryn Lynch

The Palmaz Family
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Video Channel 1

Honors and Memorials

In memory of

Baby John Edward
Kiki and John E Hedican

In memory of

Mary McMahon Busch
Jeff Busch
Margaret and Tom Havens
Christine McMahon and Matt Courcier
John and John McMahon
Nancy and Dennis Mills
Madelyn and Rich Nasser
Amy and Jason Zellers
Two Children’s HeartLink Centers of Excellence—Amrita Institute of Medical Sciences (Kochi, India) and Institut Jantung Negara (Kuala Lumpur, Malaysia)—reached almost 1,500 physicians and nurses globally through their Center of Excellence Webinar Series. The series focuses on challenges in pediatric heart surgery in low-resource environments.

In memory of
Robert Charon
Renee Rivers and Brian Kelly

In memory of
Julia Semer Chuster
Cody Vallez Norton

In memory of
Benjamin Michael Dercks
Judith Taylor

In memory of
Randy Herzog
Bruce Lillyblad

In memory of
Bruce Johnson, M.D.
Dorothy and Larry Hamm, Ph.D.
Jean Launspach Plucinski, M.D. and
Dominic Plucinski, M.D.

In memory of
Kirby
Craig Kvamme

In memory of
Joe Kiser, M.D.
Laura Kiser
Betty and Robert Van Tassel, M.D.

In memory of
Cora C Lenox, M.D.
Jacquelyn Tuxill

In memory of
Cynthia Lund
Curtis Blandin

In memory of
Violet Menken
Tamara Tasche

In memory of
William Naylor
Jeanne Naylor and Gary VanGuilder

In memory of
William Neal
Lee Pyles, M.D.

In memory of
Demetre Nicoloff, M.D.
Bonnie and
F. Blanton Bessinger, Jr., M.D.

In memory of
Charles B. Roberts
Christine Roberts

In memory of
Ryker
Heather Morrison and Chris Walker

In memory of
Adam Smith
Anonymous

In memory of
Bret Allen Stahl
Wyatt Stahl

In memory of
Cavan Varco
Candy and John Varco

In memory of
Karen Wilson
Amy Zaroff Events Design

In memory of
Eileen and Thomas L. Armitage, M.D.
Onnie Byers and Steve Olson
Sarah and Jim Ecker

In memory of
Sammy Chen
Anonymous

In memory of
Joel Conner
James Pesis

In memory of
Etai Dragon
Meredith and Zeev Dragon

In memory of
Susan Gebelein
Debby Magnuson
Elaine and Ross Sloan

In memory of
Mark Harris and
Andrea Lampland
Kristin and Virgil Jones
Prigge Family Fund

In memory of
Zoe Houseman
Joseph Houseman

In memory of
Peggy Johnson
Caroline Jackson

In memory of
Abdul Kalam, M.D.
Arvind Thiagarajan

In memory of
Amy Kelly and
Kristoffer Breien, M.D.
Kirsten and Sergio Castillo

In memory of
Lyn and Bennett Price
Theolyn Price, M.D.

In memory of
V. Mohan Reddy, M.D.
Leah Brumer

In memory of
Jim and Judy Rice
Tatyana Makarova, M.D.
Quan Ni, Ph.D.

In memory of
Charlene Rubin
Mathew Steir

In memory of
Elizabeth Perlich Sweeney
Elizabeth and Erik Jensen

In memory of
Bharathy Thridandam
Debra Kresch

In memory of
Cavan Varco
Judy Edgar
Barbara Nelson

In memory of
Lan Vu
Steven Vu

In memory of
Philip Zeccardi
Lindsey Kronforst

In memory of
Bistra Zheleva
Casey Culbertson, M.D.

Volunteers

Medical volunteers
Haslinda Abdullah
Erin Albers, M.D.
Zohair Al Halees, M.D.
Jessica Andersen, R.N.
Grace Arteaga, M.D.
Glen Au, R.N.
Christy Babuji, R.N.
Harris Baden, M.D.
Chris Baird, M.D.
K. Balaganesh, M.D.
Roxann Barnes, M.D.
Donna Boban, MPH
Lauren Boyer, RDN
Kate Brown, M.D.
Helen Busch, R.N.
Julie Ann Bushnell, R.N.
Louise Callow, R.N.
Maggie Cocalis, M.D.
Ashish Chikermane, M.D.
Reema Chitalia, R.N.
Lakshmi Chockalingham, R.N.
Haley Christian, M.D.
Mark Cocalis, M.D.
David Cooper, M.D.
Children’s HeartLink represented a milestone in the history of the pediatric cardiac services in São José do Rio Preto. Mainly, Children’s HeartLink showed us how to evolve even without increasing the budget, but with the commitment of all the team and the empowerment of professionals in the areas of nursing, respiratory therapists, and others.”

Dr. Carlos De Marchi, a pediatric cardiologist from Hospital da Criança e Maternidade (HCM), the sixth Children’s HeartLink Center of Excellence in the world.

Shubhadeep Das, M.D.
David Dassenko, M.D.
Joseph Dearani, M.D.
Irene Dey, M.D.
Jody Doll-Willhelm, R.N.
Kelley Feehan, R.N.
Matthew Files, M.D.
Anna Fisk, PhD., R.N.
Alejandro Abrahim Floh, M.D.
Justine Fortkiewicz, R.N.
Kevin Friedman, M.D.
Joshua Friendland-Little, M.D.
Vaisakh G, R.N.
Kendra Lynn Gram, M.D.
David Gremmels, M.D.
Vitor Guerra, M.D.
Rafael Guerrero, M.D.
Borah Hong, M.D.
Laurel Hunter Stein, R.N.
Cecilia Hyslop, R.N.
Toni Imprescia, R.N.
Parvathi Iyer, M.D.
Krishna Iyer, M.D.
Aveek Jayant, M.D.
Fini Joseph, R.N.
Lindsey Justice
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Mahesh Kappanayil, M.D.
Mariska Kemna, M.D.
Sajith Kesavan
Natasha Khan, M.D.
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Jeffers Kirk, PharmD
Soo Kok Wai, M.D.
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R. Krishna Kumar, M.D.
Suresh Kumar, M.D.
Yuk Law, M.D.
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Sandra Mattos, M.D.

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Manu Raj, M.D.
MG Rajesh, M.D.
Prakash Ramachandran, M.D.
Suchitra Ranjit, M.D.
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Sara Reynolds, R.N.
Christine Riley, R.N.
Luciana Rodriguez
Sumita Saha, M.D.
Dwaipayan Roy, Ph.D.
Alicia Said, RN
Shunj Sano, M.D.
Navaneetha Sasikumar, M.D.
Anita Saxena, M.D.
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Sanjiv Singh, M.D.
Siva Sivalingam, M.D.
Beverly Small, R.N.
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Angela Sorensen, R.N.

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James St. Louis, M.D.
Sandy Staveski, R.N., PhD
Oliver Stumper, M.D.
Shaila Suratkal, R.N.
Sarah Tabbutt, PhD, M.D.
Ronn Tanel, M.D.
Matthew Taylor, R.N.
Ravi Thiagarajan, M.D.
Nisha Thomas, R.N.
Lauren Trende, RT
Vijayakshmi T., R.N.
Balu Vaidyanathan, M.D.
Glen Van Arsdell, M.D.
Unnikrishnan VS, R.N.
Chris Watson, M.D.
Anne Weber, R.N.

Gil Wernovsky, M.D.
Diana Young, R.N.

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Titus Arnold
Lori Awad
Ruchi Badani
Oliver Bevan
Dalglish Chew
Inbar Cohen
Wendy Cushing
Sally Elliott
Jan Erickson
Jenny Floria
Mridula Gambhir
Robin Hermans
Barry Jass
Pooja Juyal
Stephanie Kasten
Kathy Manley
Jennifer Miller
Kirk Monson
Barb Moser
Shilpa Nadar
Pieu Roy Chaudhury
Venkata Siva Prasad Bhagavatula
Anna Tatur
Pat Tollefson
Sridevi Upadhyayula
Lisha Yang
Christine Zhan

Children’s HeartLink Core Values

**Integrity**
We build trusting relationships across cultures and honor our commitments.

**Innovate**
We challenge the status quo, learning and improving.

**Collaborate**
We work together and connect others to achieve desired results.

**Quality**
We strive to deliver high quality programs and services.
Board of Directors

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Outlook Therapeutics

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Medtronic Inc., retired

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UnitedHealth Group Inc.

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Seattle Children’s Heart Center

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Anu Codaty
Medtronic, Inc.

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University of Minnesota School of Public Health

Susan H. Gebelein
Business and Leadership Consulting LLP

Jeffrey Gleason
Robins Kaplan

Jeff Haan
KPMG

Fernanda Kattar Petto
Carlson Wagonlit Travel

Geoff Martha
Medtronic, Inc.

Betsy Moran-Johnson
Blue Cross and Blue Shield of Minnesota, retired

Darren Nauss
RAZR Marketing, Inc.

Andrew Nelson
HealthPartners, Inc., retired

Heather Hudnut Page
Philips Healthcare

Abhi Patangay
McKinsey & Company

Peter Quimby
Google Cloud

Robert Rosenbaum
Dorsey & Whitney LLP

Kenneth Stein, M.D.
Boston Scientific

Patrick Stoneking
Jeff Anderson & Associates

Elizabeth Perlich Sweeney
Children’s HeartLink, retired

Directors Emeriti
Thomas A. Keller III
Gray Plant Mooty, retired

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Harvard Medical School, Center for Applied Pediatric Quality Analytics, USA

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Corvus Health, USA

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South African Medical Research Council, South Africa
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Vice President of Programs and Evaluation
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Vice President of Global Strategy and Advocacy
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Grant Writer
Traci Capesius

Executive Assistant
Jenny Cook

Country Director, India and Vietnam
Adriana Dobrzycka

Program Manager, Grants Management
Laura Durden

Development and Finance Specialist
LeAnn Erickson

Instructional Designer
Clare Fisher

Communications and Marketing Manager
Samatha Flynn

Evaluation & Research Manager
Kayla Meyers

Events Manager
Bobbi Morris

Operations Manager
Ann Odens

Marketing Services Specialist
Zhanna Petersen

In-Country India Consultant
Veeralakshmi Rajasekhar

Country Director, Brazil, China and Malaysia
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Thank You!

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